## GOVERNMENT OF ANDHRA PRADESH <u>ABSTRACT</u>

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.**4,99,97,000/-** to the **Director of Medical Education**, **AP**, **Hyderabad** towards 1<sup>st</sup> installment i.e. 25% of the B.E. 2011-12 (Plan) -Administrative Sanction - Orders - Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

## G. O. Rt. No. 939

<u>Dated 10.05.2011</u> Read:-

G.O.Rt.No.1774, Finance (Expr.H.M.&F.W.-I) Dept., Dt.29.04.2011.

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## ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-I) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Medical Education, A.P., Hyderabad for an amount of **Rs.4,99,97,000/-** (Rupees four crores ninety nine lakhs and ninety seven thousands only) towards 1<sup>st</sup> installment from the B.E. Provision 2011-12 (Plan) under the following schemes:

PLAN (Rupees in Thousands)

							\		1		
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 010/011-Pay	6,96,22	0	6,96,22	0	1,74,05	5,22,17	D.V.Bill	Concerned DDOs	
2.	RIMS General Hospitals.	2210-01-110- 11-SH(40)-012 Allowances	41,78	0	41,78	0	10,44	31,34	D.V.Bill	Concerned DDOs	
3.	RIMS General Hospitals.	2210-01-110- 11-SH(40)-013- D.A.	4,17,70	0	4,17,70	0	1,04,42	3,13,28	D.V.Bill	Concerned DDOs	
4.	RIMS General Hospitals.	2210-01-110- 11-SH(40)-016- H.R.A.	1,04,44	0	1,04,44	0	26,11	78,33	D.V.Bill	Concerned DDOs	
5	RIMS General Hospitals.	2210-01-110- 11-SH(40)-017- M.R.	10,44	0	10,44	0	2,61	7,83	D.V.Bill	Concerned DDOs	
6.	RIMS General Hospitals.	2210-01-110- 11-SH(40)-018- EEL	69,62	0	69,62	0	17,40	52,22	D.V.Bill	Concerned DDOs	
7.	RIMS General Hospitals.	2210-01-110- 11-SH(40)-019- L.T.C.	13,93	0	13,93	0	3,48	10,45	D.V.Bill	Concerned DDOs	
8.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 020-Wages	24,00	0	24,00	0	6,00	18,00	D.V.Bill	Concerned DDOs	
9.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 111-T.A	4,00	0	4,00	0	1,00	3,00	D.V.Bill	Concerned DDOs	
10.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 130/131- SPT&TC	5,67	0	5,67	0	1,42	4,25	D.V.Bill	Concerned DDOs	
11.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 130/132-O.O.E.	15,00	0	15,00	0	3,75	11,25	D.V.Bill	Concerned DDOs	
12.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 130/133- W & E.C.	80,00	0	80,00	0	20,00	60,00	D.V.Bill	Concerned DDOs	
13	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 134-HPV	1,50	0	1,50	0	37	1,13	D.V.Bill	Concerned DDOs	

(P.T.O.)

14	RIMS General Hospitals.	2210-01-110- 11-SH(40)-	1,00	0	1,00	0	25	75		
		140-RRT							D.V.Bill	Concerned DDOs
15	RIMS General Hospitals.	2210-01-110- 11-SH(40)-	90,00	0	90,00	0	22,50	67,50		
		230-CR/DC							D.V.Bill	Concerned DDOs
16	RIMS General Hospitals.	2210-01-110- 11-SH(40)-	9,00	0	9,00	0	2,25	6,75		
		240-POL							D.V.Bill	Concerned DDOs
17	RIMS General Hospitals.	2210-01-110- 11-SH(40)-	5,50	0	5,50	0	1,37	4,13		
		260-AS&PE							D.V.Bill	Concerned DDOs
18	RIMS General Hospitals.	2210-01- 11011- SH(40)- 280/281- Pleaders Fees	1,20	0	1,20	0	30	90	D.V.Bill	Concerned DDOs
19	RIMS General Hospitals.	2210-01-110- 11-SH(40)-	4,00,00	0	4,00,00	0	1,00,00	3,00,00		
	1105pitais.	300-O.C.S.							D.V.Bill	Concerned DDOs
20	RIMS General Hospitals.	2210-01-110- 11-SH(40)-	9,00	0	9,00	0	2,25	6,75		
		500-503-O.E.							D.V.Bill	Concerned DDOs
	Total		20,00,00	0	20,00,00	0	4,99,97	15,00,03		

2. The Director of Medical Education, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Medical Education, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP, Hyderabad
The Accountant General (Oil 11 A P) Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad Copy to:

The Finance (Expr. HM&FW –I) Department. SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER